

**HJR10 (Dunnigan, J) Anticipated Fiscal Impact:**

**0.61% of premium \$1.8 million** for the 7/2015-6/2016 State risk pool plan year which is already reflected in this year's requested renewal of 4.9%

**Traditional Plan Design Change:**

1. Current multiple deductibles and out of pocket maximum (OOPM) benefits will be combined to one (one medical deductible and one overall OOPM).
2. Estimated cost of plan design change will be \$1.8 million.
3. Cost of plan design change is already incorporated into the current renewal estimates. No additional appropriation beyond the current renewal estimate needed.

**Transfer of Excess Reserves:**

1. Reserves will be transferred from current excess reserves. No additional appropriation needed.
2. Employees will get 10% of transfer directly from PEHP. Remaining 90% will be given to the state.
3. State Finance will calculate and handle any amounts due to the federal government.